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| **MONTHLY SUMMARY REPORT** | | | |
| A logo of a water district  AI-generated content may be incorrect.**DECEMBER 2024** | | | |
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|  |  | | |  | | |  |  |  |  |
| **I. Total Cost per Section** | | | |  | | |  |  |  |  |
|  |  | | |  | | |  |  |  |  |
|  | **Section** | | | **Total** | | |  |  |  |  |
| a. | NSC | | | {{tNSC}} | | |  |  |  |  |
| b. | Production | | | {{tProd}} | | |  |  |  |  |
| c. | Meter Maintenance | | | {{tMeterM}} | | |  |  |  |  |
| d. | Special Project | | | {{tSpecProj}} | | |  |  |  |  |
| e. | Construction | | | {{tConstruct}} | | |  |  |  |  |
| f. | Commercial | | | {{tComm}} | | |  |  |  |  |
| g. | Sales | | | {{tsales}} | | |  |  |  |  |
| h. | General Services | | | {{tGenServe}} | | |  |  |  |  |
|  | **Total** | | | ***{{totalCons}}*** | | |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- |
| **Section** | **WEEK 1** | **WEEK 2** | **WEEK 3** | **WEEK 4** | **WEEK 5** | **TOTAL** |
| NSC | {{tNSC}} | {{tNSC}} | {{tNSC}} | {{tNSC}} | {{tNSC}} | {{tNSC}} |
| Production | {{tProd}} | {{tProd}} | {{tProd}} | {{tProd}} | {{tProd}} | {{tProd}} |
| Meter Maintenance | {{tMeterM}} | {{tMeterM}} | {{tMeterM}} | {{tMeterM}} | {{tMeterM}} | {{tMeterM}} |
| Special Project | {{tSpecProj}} | {{tSpecProj}} | {{tSpecProj}} | {{tSpecProj}} | {{tSpecProj}} | {{tSpecProj}} |
| Construction | {{tConstruct}} | {{tConstruct}} | {{tConstruct}} | {{tConstruct}} | {{tConstruct}} | {{tConstruct}} |
| Commercial | {{tComm}} | {{tComm}} | {{tComm}} | {{tComm}} | {{tComm}} | {{tComm}} |
| Sales | {{tsales}} | {{tsales}} | {{tsales}} | {{tsales}} | {{tsales}} | {{tsales}} |
| General Services | {{tGenServe}} | {{tGenServe}} | {{tGenServe}} | {{tGenServe}} | {{tGenServe}} | {{tGenServe}} |
| **TOTAL** | ***{{totalCons}}*** | ***{{totalCons}}*** | ***{{totalCons}}*** | ***{{totalCons}}*** | ***{{totalCons}}*** | ***{{totalCons}}*** |

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| --- | --- | --- |
| **Prepared by:** | | **Noted by:** |
|  |  |  |
|  | **Charisma D. Sab-it** | **Mary Rose A. Aguillo** |
|  | Administrative Services Aide | Division Manager C  Administrative and General Services |